8:30  Breakfast

9:00  Welcome  Chairman Smith

9:05 – 10:15  Current Year Update, Fund Balance and Forecast for FY2013  Tom Robinson
              Kevin Yokim

10:15 - 10:30  Addresses to Council
              • Sheriff’s Office  Sheriff Boone
              • Clerk of Court  Connie Reel-Shearin

10:30 – 10:45  Break

10:45 - 12:00  Solid Waste  Carlie Gregg
              • Long-Term Trends – MCC, Curbside, Recycling  Greg Peverall
              • Fee Structure – Multi-Family, CPI Adjustments, Fuel Costs  Tom Robinson
              • Litter

12:00 - 12:45  Lunch

12:45 – 2:00  Community Issues/Needs  Chairman Smith
              • 1¢ Capital Project Sales Tax/Judicial Center
              • Cost of Living Increase for Employees
              • Fire District Funding
              • Wellness Program
              • Senior Centers

2:00 – 2:45  Brief Overview of Departments/Operations and/or Special Needs  Tom Robinson
              Kevin Yokim

2:45 - 3:00  Break

3:00 - 5:00  Roundtable Discussion and Establish Priorities for FY2013  County Council
              Tom Robinson

5:00  Adjourn