

Jason M. Springs
District 1

Roger M. Poston
District 2

Alphonso Bradley
District 3

Mitchell Kirby
District 4

Kent C. Caudle
District 5

H. Steven DeBerry, IV
District 6

Waymon Mumford
District 7

James T. Schofield
District 8

Willard Dorriety, Jr.
District 9

AGENDA
FLORENCE COUNTY COUNCIL
SPECIAL CALLED MEETING
AND BUDGET WORKSESSION
COUNTY COMPLEX
180 N. IRBY STREET
COUNCIL CHAMBERS, ROOM 803
FLORENCE, SOUTH CAROLINA
THURSDAY, MAY 7, 2015
9:00 A. M.

I. **CALL TO ORDER:** **ROGER M. POSTON, CHAIRMAN**

II. **INVOCATION:** **MITCHELL KIRBY, SECRETARY/CHAPLAIN**

III. **PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG:**
JAMES T. SCHOFIELD, VICE CHAIRMAN

IV. **WELCOME:** **ROGER M. POSTON, CHAIRMAN**

V. **ORDINANCES:**

ORDINANCE NO. 33-2014/15 – SECOND READING

[1]

An Ordinance Authorizing The Execution And Delivery Of Documents Relating To The Provision Of County Facilities; Consenting To And Approving The Issuance Of Not Exceeding \$42,000,000 Florence County Public Facilities Corporation Installment Purchase Revenue Bonds (Judicial Center Project) Series 2015 By Florence County Public Facilities Corporation To Provide Funding To Finance The Costs Of Acquisition, Construction, Renovation And Expansion Of County Facilities; Consenting To And Approving The Execution Of A Base Lease And Conveyance Agreement By And Between Florence County, South Carolina And Florence County Public Facilities Corporation; Consenting To And Approving The Execution Of A Facilities Purchase And Occupancy Agreement Relating Thereto By And Between Florence County, South Carolina And Florence County Public Facilities Corporation; Consenting To The Form Of A Bond Purchase Agreement To Be Entered Into By Florence County Public Facilities Corporation And The Initial Purchaser Of The Bonds; Consenting To The

Form Of A Trust Agreement To Be Entered Into By Florence County Public Facilities Corporation, And The Trustee For The Bonds; And Together Therewith An Assignment To The Trustee For The Bonds Of Certain Rights To Payment And Other Rights Of Florence County Public Facilities Corporation Under The Facilities Purchase And Occupancy Agreement; And Making Provision For All Other Matters Relating To The Foregoing.

VI. FY2016 BUDGET WORKSESSION

[9]

Council will recess and reconvene in the Conference Room to hold a Budget Worksession to discuss matters relating to the Fiscal Year 2016 Budget.

VII. EXECUTIVE SESSION:

Pursuant to Section 30-4-70 of the South Carolina Code of Laws 1976, as amended.

- Economic Development Matter
- Personnel

VIII. ADJOURN:

**FLORENCE COUNTY COUNCIL
SPECIAL CALLED MEETING**

May 7, 2015

AGENDA ITEM: Second Reading of Ordinance No. 33-2014/15

DEPARTMENT: Administration
 Finance

ISSUE UNDER CONSIDERATION:

(An Ordinance Authorizing The Execution And Delivery Of Documents Relating To The Provision Of County Facilities; Consenting To And Approving The Issuance Of Not Exceeding \$42,000,000 Florence County Public Facilities Corporation Installment Purchase Revenue Bonds (Judicial Center Project) Series 2015 By Florence County Public Facilities Corporation To Provide Funding To Finance The Costs Of Acquisition, Construction, Renovation And Expansion Of County Facilities; Consenting To And Approving The Execution Of A Base Lease And Conveyance Agreement By And Between Florence County, South Carolina And Florence County Public Facilities Corporation; Consenting To And Approving The Execution Of A Facilities Purchase And Occupancy Agreement Relating Thereto By And Between Florence County, South Carolina And Florence County Public Facilities Corporation; Consenting To The Form Of A Bond Purchase Agreement To Be Entered Into By Florence County Public Facilities Corporation And The Initial Purchaser Of The Bonds; Consenting To The Form Of A Trust Agreement To Be Entered Into By Florence County Public Facilities Corporation, And The Trustee For The Bonds; And Together Therewith An Assignment To The Trustee For The Bonds Of Certain Rights To Payment And Other Rights Of Florence County Public Facilities Corporation Under The Facilities Purchase And Occupancy Agreement; And Making Provision For All Other Matters Relating To The Foregoing.)

POINTS TO CONSIDER:

1. On April 2, 2015 the Council Committee on Administration and Finance received a report regarding the construction of a new judicial center.
2. This new facility is expected cost approximately \$40,000,000 to construct.
3. This new judicial center is best financed by installment purchase revenue bonds.

FUNDING FACTORS:

1. The current debt on the law enforcement center requires 3.5 mills of debt service millage. This debt will be retired in 2018.
2. These installment purchase revenue bonds will require 6.5 mills of debt service millage; therefore, the net increase in debt service millage for this new facility will be approximately 3.0 mills.
3. Estimated annual operating costs for this new facility will be approximately \$400,000, which would require slightly less than a 1.0 mill increase to the General Fund millage rate when the facility opens.

OPTIONS:

1. *(Recommended)* Approve Second Reading of Ordinance No. 33-2014/15.
2. Provide An Alternate Directive.

ATTACHMENT:

1. Copy of Ordinance No. 33-2014/15

Sponsor(s) : Finance
 First Reading : April 16, 2015
 Committee Referral : N/A
 Committee Consideration Date : N/A
 Committee Recommendation : N/A
 Second Reading : _____, 2015
 Public Hearing : _____, 2015
 Third Reading : _____, 2015
 Effective Date : Immediately

I, _____,
 Council Clerk, certify that this
 Ordinance was advertised for
 Public Hearing on _____.

ORDINANCE NO. 33-2014/15

COUNCIL-ADMINISTRATOR FORM OF GOVERNMENT FOR FLORENCE COUNTY

AN ORDINANCE

AUTHORIZING THE EXECUTION AND DELIVERY OF DOCUMENTS RELATING TO THE PROVISION OF COUNTY FACILITIES; CONSENTING TO AND APPROVING THE ISSUANCE OF NOT EXCEEDING \$42,000,000 FLORENCE COUNTY PUBLIC FACILITIES CORPORATION INSTALLMENT PURCHASE REVENUE BONDS (JUDICIAL CENTER PROJECT) SERIES 2015 BY FLORENCE COUNTY PUBLIC FACILITIES CORPORATION TO PROVIDE FUNDING TO FINANCE THE COSTS OF ACQUISITION, CONSTRUCTION, RENOVATION AND EXPANSION OF COUNTY FACILITIES; CONSENTING TO AND APPROVING THE EXECUTION OF A BASE LEASE AND CONVEYANCE AGREEMENT BY AND BETWEEN FLORENCE COUNTY, SOUTH CAROLINA AND FLORENCE COUNTY PUBLIC FACILITIES CORPORATION; CONSENTING TO AND APPROVING THE EXECUTION OF A FACILITIES PURCHASE AND OCCUPANCY AGREEMENT RELATING THERETO BY AND BETWEEN FLORENCE COUNTY, SOUTH CAROLINA AND FLORENCE COUNTY PUBLIC FACILITIES CORPORATION; CONSENTING TO THE FORM OF A BOND PURCHASE AGREEMENT TO BE ENTERED INTO BY FLORENCE COUNTY PUBLIC FACILITIES CORPORATION AND THE INITIAL PURCHASER OF THE BONDS; CONSENTING TO THE FORM OF A TRUST AGREEMENT TO BE ENTERED INTO BY FLORENCE COUNTY PUBLIC FACILITIES CORPORATION, AND THE TRUSTEE FOR THE BONDS; AND TOGETHER THERewith AN ASSIGNMENT TO THE TRUSTEE FOR THE BONDS OF CERTAIN RIGHTS TO PAYMENT AND OTHER RIGHTS OF FLORENCE COUNTY PUBLIC FACILITIES CORPORATION UNDER THE FACILITIES PURCHASE AND OCCUPANCY AGREEMENT; AND MAKING PROVISION FOR ALL OTHER MATTERS RELATING TO THE FOREGOING.

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DRAFT

WHEREAS, Florence County Public Facilities Corporation, a South Carolina nonprofit corporation (the "Corporation") has been incorporated for the purpose of supporting certain activities of Florence County (the "County"); and

WHEREAS, it is proposed that the Corporation will develop, finance, acquire, design, equip and construct facilities (the "Project Facilities") to be used by the County on real property currently owned the County (the "Real Property"); and

WHEREAS, in order to provide funds for the payment of the costs of the Project Facilities, it is proposed that the Corporation arrange for the issuance of Florence County Public Facilities Corporation Installment Purchase Revenue Bonds (Judicial Center Project) Series 2015 (the "Bonds") under and by the terms of a Trust Agreement (the "Trust Agreement") by and between the Corporation and Bank of New York Mellon Trust Company, N.A., as trustee (the "Trustee"); and

WHEREAS, in order to effectuate the financing of the Project Facilities, the County will be requested to enter into a Base Lease Agreement (the "Base Lease") with the Corporation, pursuant to which it will lease to the Corporation the Real Property, all as more particularly described in Exhibit A attached to the Base Lease, and the Corporation will enter into a Public Facilities Purchase and Occupancy Agreement (the "Facilities Agreement") with the County pursuant to which the Corporation will agree to cause the Project Facilities to be acquired, designed, equipped and constructed, and, further, pursuant to which the County will purchase from the Corporation the Project Facilities and pending such purpose will be entitled to occupy and use the Project Facilities pending completion of the payment therefor; and

NOW, THEREFORE, BE IT ORDAINED by Florence County Council ("Council"), the governing body of Florence County, South Carolina, in meeting duly assembled:

DRAFT
ARTICLE I

**AUTHORIZATION OF AND CONSENT TO
FINANCING DOCUMENTS**

SECTION 1.01. *Base Lease Agreement and Facilities Agreement.* The forms, terms and provisions of the Base Lease and the Facilities Agreement presented to this meeting are hereby approved and all of the terms and provisions thereof are hereby incorporated herein by reference as if the Base Lease Agreement and the Facilities Agreement were set out in this Ordinance in their entirety. The Chairman and the Secretary of Council (respectively, the "Chairman" and "Secretary") are hereby authorized, empowered and directed to execute, acknowledge and deliver the Base Lease Agreement and the Facilities Agreement to the Corporation. The Base Lease Agreement and the Facilities Agreement are to be in substantially the forms now before this meeting and hereby approved, or with such changes therein as may be deemed necessary by the persons executing the same, upon advice of counsel, to accomplish the purposes of the transaction contemplated therein and in this Ordinance and as shall not be inconsistent with or contrary to such purposes. The execution of the Base Lease Agreement and the Facilities Agreement shall constitute conclusive evidence of the persons executing the same of their approval of any and all such changes.

SECTION 1.02. *Consent to Assignment and Trust Agreement.* Council hereby consents to and approves the Trust Agreement in the form now before this meeting, with such changes as may be hereafter made as shall be in furtherance of the transactions contemplated therein and in this Ordinance and as shall not be inconsistent with or contrary to the matters contemplated herein. Council hereby further consents to the execution and delivery of the Trust Agreement by the parties thereto. In the event

it is determined to be necessary to execute and deliver an assignment in a document separate from the Trust Agreement, Council hereby consents to and approves the execution and delivery of such an assignment by the Corporation.

SECTION 1.03. *Consent to Issuance of the Series 2015 Bonds.* Council hereby consents to the undertaking by the Corporation respecting the Project Facilities and the issuance of the Bonds. Council hereby consents to and approves the issuance, sale, execution and delivery of the Bonds in an amount to be set pursuant to a Resolution to be adopted by the Board of Directors of the Corporation, such amount, however, not to exceed \$42,000,000, to provide for the payment of the costs of the Project Facilities, and the costs of issuance of the Bonds and all expenses in connection therewith. Council also agrees to accept the Project Facilities at such time as the Bonds are retired.

SECTION 1.04. *Use of Proceeds of the Bonds.* The proceeds of the Bonds, net of underwriter's discount as provided in a Bond Purchase Agreement, as described in Section 2.01 herein, shall be applied, as provided in the Trust Agreement, to (i) provide the amounts necessary to pay the costs of the Project Facilities (including capitalized interest with respect thereto), (ii) provide for any Reserve Requirement (as defined in the Trust Agreement) for the Bonds, which provision may be made by surety bond or other financial guaranty, (iii) pay the premium of any municipal bond insurance policy issued in connection with the Bonds and (iv) pay costs of issuance of the Bonds. The Project Facilities are described generally in Exhibit A hereto.

ARTICLE II

CONSENT TO SALE OF THE BONDS

SECTION 2.01. *Bond Purchase Agreement, Financial Advisor.* The County hereby approves the retention by the Corporation of Wells Fargo, N.A. (the "Underwriter") to arrange for the placement and sale of the Bonds. The forms, terms and provisions of a Bond Purchase Agreement presented to this meeting are hereby approved and all of the terms and provisions thereof are hereby incorporated herein by reference as if the Bond Purchase Agreement were set out in this Ordinance in its entirety. The Chairman of Council and the Administrator are each hereby authorized, empowered and directed to execute, acknowledge and deliver the Bond Purchase Agreement to accomplish the purposes of the transaction contemplated therein and in this Ordinance and as shall not be inconsistent with or contrary to such purposes. The execution of the Bond Purchase Agreement by either of the Chairman or the Administrator shall constitute conclusive evidence of the person executing the same of his or her approval thereof. It is understood and agreed that the terms and provisions of the Bond Purchase Agreement will be completed upon the sale of the Bonds and the Chairman and the Administrator are each authorized to accept and execute the Bond Purchase Agreement so long as the true interest cost on the Bonds does not exceed 6% per annum. The County further approves the retention by the Corporation of First Tryon Advisors as financial advisor to review the pricing of the Bonds and other matters related to the Bonds.

SECTION 2.02. *Official Statement.* Council hereby approves the use by the Corporation of a Preliminary Official Statement in substantially the form before this meeting in connection with the offer and sale of the Bonds by the Underwriter, provided that prior to distribution of the Preliminary Official Statement, the Administrator shall receive the advice of counsel in connection therewith. After the acceptance of an offer to purchase the Bonds from the Underwriter, Council hereby approves the use and distribution by the Corporation of a final Official Statement. The Administrator is authorized to deem final the Preliminary Official Statement pursuant to Rule 15c2-12 of the United States Securities and Exchange Commission.

ARTICLE III

GENERAL AUTHORIZATION

SECTION 3.01. *General Authorization.* The Chairman, the Secretary, the Administrator and the officials of the County are hereby authorized to execute and deliver such documents and take such actions as are required under the Bond Purchase Agreement, the Base Lease and the Facilities Agreement as are required to comply with the terms thereof.

SECTION 3.02. *Severability of Invalid Provisions.* If any one or more of the covenants or agreements provided in this Ordinance should be contrary to law, then such covenant or covenants or agreement or agreements shall be deemed severable from the remaining covenants and agreements, and shall in no way affect the validity of the other provisions of this Ordinance.

SECTION 3.03. *Effective Date.* This Ordinance shall take effect immediately and no further authorization is required to execute and deliver all documents and certificates required to effect the sale, issuance and delivery of the Bonds. This Ordinance shall be construed liberally to effect the intent of Council.

ATTEST:

Connie Y. Haselden, Council Clerk

Roger M. Poston, Chairman

DRAFT

Approved as to Form and Content
D. Malloy McEachin, Jr., County Attorney

COUNCIL VOTE:
OPPOSED:
ABSENT:

STATE OF SOUTH CAROLINA

COUNTY OF FLORENCE

I, the undersigned, Clerk to Florence County Council **DO HEREBY CERTIFY:**

That the foregoing constitutes a true, correct and verbatim copy of Ordinance No. 33-2014/15 duly enacted by the Florence County Council (the "Council") pursuant to readings of the same held at meetings of the Council duly held on April 16, 2015, _____, 2015, and _____, 2015, the original of which ordinance is duly entered in the permanent records of minutes of meetings of the Council, in my custody as such Clerk.

That said meetings were duly called, and all members of Council were notified of the same, and all/a majority of the members were present at each of said meetings and remained throughout the proceedings incident to the readings of said ordinance.

IN WITNESS WHEREOF, I have hereunto set my Hand this ___ day of _____, 2015.

Clerk to Florence County Council

First Reading: April 16, 2015
Second Reading: _____, 2015
Third Reading: _____, 2015
Public Hearing: _____, 2015

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PROJECT FACILITIES

The Project Facilities consist of _____

[Legal description]

TMS# _____

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**FLORENCE COUNTY COUNCIL
BUDGET WORKSESSION**

May 7, 2015

AGENDA ITEM: Report to Council

DEPARTMENT: Administration
Finance

ISSUE UNDER CONSIDERATION: Presentation of budget information in preparation for second reading of the FY2015/16 budget at the May 21, 2015 regular meeting of Council.

POINTS TO CONSIDER:

1. FY2015/16 budget requests have been received from all County departments and have been entered into the budget system by the Finance Department staff. The submitted requests for the General Fund exceed the current year FY2014/15 budget by approximately \$6,000,000.
2. The state health insurance premium increase effective January 1, 2016 has been included in the budget. The General Fund impact of this increase is approximately \$150,000.
3. The employer contribution percentage for the Police Officers Retirement System is increasing to 13.74% from 13.41% effective July 1, 2015. The total General Fund impact from this item is approximately \$30,000.
4. A wage adjustment of 3% has been included for all non-emergency personnel who did not receive a wage adjustment in the previous two fiscal years. The General Fund impact from this item is approximately \$534,000.
5. Also included in the budget is \$56,000 to fund an extra day at the employee clinic.
6. Funding to operate senior centers in Johnsonville, Pamplico, and Timmons ville has been included in the budget at an estimated cost of \$18,000 per location.

FUNDING FACTORS: None at this time. The potential expenditure increases noted above, along with any others that may be included in the budget, will have to be funded by any revenue growth, a millage increase, a fee increase, or budget reductions in other areas.

OPTIONS:

1. *(Recommended)* No action is being requested from Council at this time. This information is being presented for Council's review as members begin consideration of the FY2015/16 budget.

ATTACHMENTS:

1. Budget message (4 pages)
2. New and Reclass Request spreadsheet (2 pages)

April 16, 2015

Honorable Florence County Council Members

In accordance with South Carolina Code of Laws Sections 4-9-140 and 4-9-630, the annual budget for Florence County for the fiscal year beginning July 1, 2015 and ending June 30, 2016 is presented for your review and approval.

The following factors were considered in preparation of this budget.

General Fund Expenditures

Budget requests for the General Fund exceeded the current year budget level by approximately \$6,000,000. As a result of the revenue limitations discussed later in this budget message, most of the requested increases are not included in the budget as presented. Some of the major increase requests which are not included in the budget are as follows:

- \$245,000 for non-contract vehicle maintenance
- \$85,000 for Auditor's office wage increases
- \$1,175,000 for County Complex capital improvements
- \$300,000 for the Sheriff's Office aviation program
- \$863,000 for Sheriff's office additional personnel
- \$168,000 for four additional Corrections Officers
- \$618,000 for 12 additional positions for EMS

General Fund Revenues

Based on the latest assessed value report, Florence County's total assessed value of taxable property is projected to increase approximately 1.0% in 2015. As a result, only approximately \$300,000 in revenue growth is projected for fiscal year 2015/2016, without any revenue rate increases. The funding level of the Local Government Fund is expected to remain at the same level for fiscal 2015/2016 as it currently is in fiscal year 2014/2015.

Millage Rate Cap

In accordance with Act 388 of 2006 as adopted and subsequently modified by the South Carolina Legislature, and since County Council elected to increase its millage rate by 1.3 mills for the 2014/2015 fiscal year, which was the maximum allowable increase under the cap for the current fiscal year, the millage cap limitation for the 2015/2016 fiscal year is 1.6 mills.

There are four items which have been included in the budget as presented for Council's consideration.

- \$534,000 for a 3% wage adjustment for all non-emergency personnel who did not receive a wage adjustment in the previous two fiscal years' budgets
- \$56,000 for an additional day to be added to the employee clinic
- \$41,000 for a new Buildings and Grounds Superintendent to cover the recent and anticipated addition of County buildings
- \$50,000 for a new Investigator for the Sheriff's Office

In addition, there are four items included in the budget as presented which are mandated increases. They are as follows:

- \$30,000 for the increase in the Police Officer Retirement System employer contribution percentage
- \$150,000 for an increase in the employer contribution for the increased premiums in the state health insurance program
- \$72,000 for two new positions in the Probate Court to comply with the provisions of the new state mandate as a result of Act 22 of 2013
- \$80,000 for the cost of the e-waste recycling contract mandated by the state

The anticipated revenue increases of \$300,000 discussed earlier are available to fund a portion of these budget increases. In order to fund the remaining portion of these increases, a **1.6 mill increase** is included in the budget as presented. In addition and similar to last fiscal year, a **0.4 mill levy** is also included to fund the last two items noted above. SC Code of Laws allows a millage rate increase above the cap for new state mandates, but this millage levy must be approved by a two-thirds vote of Council and be listed separately on the property tax notice.

Unified Fire Protection Debt Service Fund

A new fund – Fund 49 – has been added to the County budget, the “Unified Fire Protection Debt Service Fund”. This fund is being created to fund the annual debt service on the County General Obligation Bond that will be issued to refund the \$3,500,000 Bond Anticipation Note that was issued during the current fiscal year. Therefore, also included in the budget ordinance is a **3.9 mill increase** to fund this annual debt payment.

In addition, the fire departments have developed a list of capital replacement needs totaling approximately \$8,100,000. The departments anticipate needing these replacements to continue their current service levels for the next five years before any future capital project sales tax referendum is considered by County Council. A twenty year general obligation bond could be issued by Florence County to fund these requested items and this bond could be combined with the one noted in the preceding paragraph. If this bond were to be issued, it would require an additional increase of **3.5 mills**, for a total increase of **7.4 mills**.

OTHER FUNDS

Fire and First Responder Fund

Total budget requests submitted by the six departments exceeded the current fiscal year budget by approximately \$765,000. A millage increase in the amount of **6.1 mills** would have been necessary to fund these requested increases. However, the amount included in the FY2015/16 budget for each department remains at the same level as the previous fiscal year. As a result, the millage rate of **27.5 mills** remains at the same level as well.

Council District Allocation Funds

Certain projects previously approved by Council to be funded from council district allocation funds either have remaining unspent balances or were never undertaken. The balances approved by Council are still obligated since no official action has ever been taken to de-obligate these funds. Accordingly a provision is included in the budget ordinance to de-obligate any remaining funds from projects previously approved by Council prior to July 1, 2014, which would encompass projects more than one year old.

Road Maintenance Fund

A total of \$2,534,693 in capital replacement requests was included in the Road Maintenance Fund budget request for FY2015/16 – an increase of over \$1,300,000 above current year funding levels. Therefore, in order to keep the budget for this fund at its current level, funding for three motor graders – totaling \$1,158,300 – and one compact track loader in the amount of \$171,193, has not been included. Funding for one motor grader has been included in the FY2015/16 budget. In addition, it should be noted that three motor graders were included in the FY2014/15 budget.

Solid Waste Fund

The household solid waste fee will remain set at **\$99.50** as in the previous fiscal year. In addition, similar to the previous fiscal year, a 50% discount in this fee is included for all parcels containing six or more residential units.

This fund also includes a subsidy from the General Fund in the amount of \$396,366. Elimination of this subsidy would require an additional increase in the household solid waste fee of approximately \$10.50, to a total of \$110.00.

E911 Enterprise Fund

Included in the E911 Enterprise Fund is \$650,000 to upgrade the CAD and telephone system. Funding for these items is provided by a one-time use of fund balance from this fund.

Summary

The budget for Florence County for fiscal year 2015/2016 is now submitted for your final review and approval. Thanks needs to be given to the various County departments who worked hard to prepare their budget requests. We also thank Council for their assistance in developing and adopting a balanced budget in accordance with state law.

Respectfully submitted,

K.G. Rusty Smith, Jr.
County Administrator

Kevin V. Yokim, CPA, CGFO
Finance Director

Florence County
New, Reclass, and Other requests
FY2015/2016

Department	Description	Cost		INDEX	
		By Item	Subtotal	Included in Budget	
				No	Yes
GENERAL FUND					
Administration	Reclass Records Manager (Grade 11 to Grade 7)	(8,060)		0	(8,060) (BN)
	Subtotal		(8,060)		(8,060)
General Sessions	Increase hours for Court Bailiff from 1170 to 1950	4,586		-	4,586 (BN)
	Increase hours for Court Bailiff from 1658 to 1950	9,173		-	9,173 (BN)
	Subtotal		13,759		13,759
Solicitor	Reclass Administrative Manager (Grade 22 to Grade 27)	1,931		1,931	-
	Reclass Legal Records Clerk IV (Grade 11) to Paralegal (Grade 16)	7,758		7,758	-
	Reclass Legal Records Clerk IV (Grade 11) to Paralegal (Grade 16)	5,010		5,010	-
	Subtotal		14,699		-
Timmonsville Magistrate	Reclass Legal Records Clerk III (Grade 10) to Legal Records Clerk IV (Grade 11)	1,547		-	1,547 (BN)
	Reclass Legal Records Clerk III (Grade 10) to Office Manager (Grade 12)	1,567		-	1,567 (BN)
	Subtotal		3,114		3,114
Johnsonville Magistrate	Reclass Legal Records Clerk II (Grade 9) to Legal Records Clerk III (Grade 10)	1,140		-	1,140 (BN)
	Subtotal		1,140		1,140
Finance	Medical Coder I (Grade 9) (30 hrs./wk)	26,846		26,846	- (N)
	Reclass Risk Manager (Grade 18 to Grade 19)	2,588		-	2,588 (BN)
	Subtotal		29,434		2,588
Treasurer	Reclass Deputy Treasurer (Grade 22 to Grade 25)	3,777		3,777	-
	Subtotal		3,777		-
Treasurer - Delinquent Tax	Reclass Deputy Tax Collector (Grade 18 to Grade 20)	2,849		2,849	-
	Subtotal		2,849		-
Auditor	WGA - Auditor	26,866		26,866	-
	WGA - Deputy Auditor	9,159		9,159	-
	WGA - Data Base Clerk	6,106		6,106	-
	WGA - All Positions	24,423		24,423	-
	Increase hours - Audit Clerk I	17,966		17,966	-
	Subtotal		84,520		-
Assessor	Reclass Data Processing Clerk (Grade 10 to Grade 12)	2,073		-	2,073 (BN)
	Reclass Data Processing Clerk (Grade 10 to Grade 12)	2,073		-	2,073 (BN)
	Subtotal		4,146		4,146
Planning and Building	Reclass County Engineer (Grade 30 to Grade 34)	15,487		-	15,487
	Subtotal		15,487		15,487

Florence County
New, Reclass, and Other requests
FY2015/2016

Department	Description	Cost		INDEX	
		By Item	Subtotal	Included in Budget	
				No	Yes
Facilities Management	Bldgs and Grnds Superintendent (Grade 14)	41,453		-	41,453 (N)
	Subtotal		41,453		41,453
Information Technology	Combine AS/400 Programmer and AS/400 Programmer (PT) into one position	-		-	- (BN)
	Helpdesk Technician (Grade 19)	50,726		50,726	- (N)
	Subtotal		50,726		-
Sheriff's Office	Patrol Deputy I (5) (Grade 15)	215,429		215,429	- (N)
	Investigator (Grade 19)	50,457		-	50,457 (N)
	Investigator (Grade 19)	50,457		50,457	- (N)
	Deputy Sheriff II (Grade 17)	46,770		46,770	- (N)
	Paralegal (Grade 16)	44,011		44,011	- (N)
	Subtotal		407,124		50,457
Sheriff's Office - Jail	Correctional Officer (4) (Grade 13)	167,764		167,764	- (N)
	Subtotal		167,764		-
EMS	<i>Addition of one ambulance - 24/72</i>				
	Senior Crew Chief (Grade 22)	54,811		54,811	- (N)
	Crew Chiefs (3) (Grade 21)	159,033		159,033	- (N)
	Crew Members (4) (Grade 19)	197,636		197,636	- (N)
	<i>Change one 12 hour ambulance to 24/72</i>				
	Senior Crew Chief (Grade 22)	54,811		54,811	- (N)
	Crew Chief (Grade 21)	53,011		53,011	- (N)
	Crew Members (2) (Grade 19)	98,818		98,818	- (N)
	Increase to Paramedic pay for nine positions	98,555		-	98,555
	Subtotal		716,675		98,555
Coroner	Deputy Coroner (Grade 15)	48,265		48,265	- (N)
	Subtotal		48,265		-
Library	Increase hours for Branch Library Associate from 1560 to 1950	4,826		-	4,826 (BN)
	Subtotal		4,826		4,826
TOTAL GENERAL FUND			1,601,698	1,374,233	227,465
ECONOMIC DEVELOPMENT PARTNERSHIP FUND					
	WGA - Project Manager	1,649		-	1,649 (BN)
	WGA - Econ Devel. Executive Assistant	3,291		-	3,291 (BN)
	Subtotal		4,940		
TOTAL ECONOMIC DEVELOPMENT PARTNERSHIP FUND			4,940	-	3,291
LOCAL HOSPITALITY TAX FUND					
Florence Museum	Reclass Curator of Education (Grade 14 to Grade 15)	1,539		-	1,539
	Reclass Secretary II (Grade 10) to Secretary III (Grade 11)	5,031		-	5,031
	Reclass Security Manager (Grade 13 to Grade 14)	3,410		-	3,410
	Reclass Graphics and Comm. Coordinator (Grade 13 to Grade 14)	6,815		-	6,815
	Clerk I (Grade 6) (1560 hours)	22,383		-	22,383 (N)
	Subtotal		39,178		39,178
TOTAL LOCAL HOSPITALITY TAX FUND			39,178	-	39,178